

ANNEXURE C

2016 / 2017 TECHNICAL INDICATOR DESCRIPTIONS

SPORT PROMOTION AND DEVELOPMENT

Sub-Programme	COMMUNITY SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of sport and recreation bodies/ clubs promoting sport for athletes with disability supported
Short Definition	This refers to the number of disability sports federations, clubs and entities receiving support to promote equity. Disability can be either physical or intellectual. Support can be in the form of transport, accommodation, equipment, etc
Purpose/Importance	To determine whether athletes with disability are provided with access to sport and recreation events.
Source/Collection of data	Close out reports
Method of calculation	Simple count of recreation bodies/clubs supported
Indicator Responsibility	Head Office / Districts
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Significantly changed
Desired Performance	Higher but within the budget constraints

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of athletes from rural/ disadvantaged communities supported to major events (eg. Dusi, Ladies 10km, Midmar Mile, Youth Run)
Short Definition	This indicator refers to the number of rural / disadvantaged athletes supported in order to be able to participate in the major events. Support takes the form of travel / accommodation/ meals
Purpose/Importance	To determine the number of previously disadvantaged athletes supported to participate in major events to promote transformation.
Source/Collection of data	Close out Reports / Registers
Method of calculation	Simple Count of participants supported
Indicator Responsibility	Head Office / District
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of Domestic/Provincial competitions promoting talent identification supported (SALGA Games)
Short Definition	This refers to the support of SALGA Games at a district and head office level. Support can be in the form of travel, accommodation, meals, equipment
Purpose/Importance	To determine support provided to athletes for the SALGA Games and to support the process of talent identification.
Source/Collection of data	Close out reports with supporting documents
Method of calculation	Simple court per District and province
Indicator Responsibility	Head office / Districts
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	All districts involved

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of Mass Participation Sport events hosted (District / Provincial Youth Runs and other events)
Short Definition	This refers to the youth runs staged at a district level and the Provincial Youth Run
Purpose/Importance	To ascertain the number of youth runs held to encourage participation of youth in physical activity and for talent identification
Source/Collection of data	Close out reports. Evidence of event
Method of calculation	Simple count per event
Indicator Responsibility	Head Office / Districts
Data Limitations	Some districts may arrange youth runs per local municipality resulting in more events being held
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of people actively participating in sport and recreation events (targeting social cohesion through District/ Provincial Youth Runs, events targeting people with disability and other mass events)
Short Definition	This refers to the number of youth who actively participated in the youth runs staged at a district level and the Provincial Youth Run, as well as athletes with disability actively partaking in organised events
Purpose/Importance	To ascertain the number of youth participating in physical activity and for talent identification in the district and provincial programmes
Source/Collection of data	Close out reports, participant registers
Method of calculation	Simple count of participants
Indicator Responsibility	Head Office / Districts
Data Limitations	Accuracy of registers at mass participation events
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Amended
Desired Performance	Higher participation is preferred

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of people trained to deliver development/ high performance/ transformation initiatives through sport federations (Technical officials, coaches, administrators, volunteers)
Short Definition	This refers to federation officials/volunteers trained as technical officials, coaches, administrators, volunteers either through the federation funding or departmental projects
Purpose/Importance	To ascertain the number of officials/ volunteers trained to improve the level of competency of federation officials
Source/Collection of data	Training Registers
Method of calculation	Simple count per participant
Indicator Responsibility	Head Office
Data Limitations	Incomplete registers supplied by federations
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Changed
Desired Performance	Higher but within the budget constraints

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of federations supported to send representative teams to provincial/ National tournaments
Short Definition	This refers to the number of district and provincial teams supported to participate at the National Championships. Support can be accommodation, meals, transport or equipment
Purpose/Importance	To ascertain how many district / provincial federations were assisted to participate at National Championships to support the participation of federations who are unable to financially support such teams to support transformation
Source/Collection of data	Close out reports. Evidence of support given.
Method of calculation	Simple count per team.
Indicator Responsibility	Head office / Districts
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Significantly changed
Desired Performance	Higher but within the budget constraints

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of sport federations / entities receiving financial support by Transfer Payment
Short Definition	This refers to the entities that receive transfer payments from the department to support their programmes. Entities include Confederations, Federations, Academies, NGO's. Programmes can include development, talent identification, minor infrastructure, capacity building, high performance support, equipment and attire, hosting of major events
Purpose/Importance	To ascertain the number of entities supported by the department to assist federations to transform, run their programmes and support athletes and clubs
Source/Collection of data	Evidence of transfer made. Evidence to include MOA, proof of payment
Method of calculation	Simple court per entity
Indicator Responsibility	Head Office
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	Total number of identified youth supported financially as part of talent optimization/ retention (External Bursaries/ Scholarships)
Short Definition	To determine the number of talented (Provincial, national, international level) youth supported with bursaries to study in and compete for KZN for the purpose of talent retention.
Purpose/Importance	To encourage youth to remain in the province to study and compete and so dissuade them from leaving to other provinces.
Source/Collection of data	Bursary contract
Method of calculation	Count each bursary holder supported per year once
Indicator Responsibility	Head office
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	SPORT PROMOTION AND DEVELOPMENT
Indicator Title	No. of athletes receiving medical and scientific support as part of an elite athlete development programme.
Short Definition	This refers to the number of elite athletes that are receiving scientific and medical support from a High Performance centre
Purpose/Importance	To determine the number of elite athletes supported to perform at the elite level and so promote a winning province
Source/Collection of data	Registers and reports from High Performance Centre detailing support given
Method of calculation	Simple count per athlete
Head Office /District	Head Office
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher but within the budget constraints

CLUB DEVELOPMENT

Sub-Programme	Club Development
Indicator Title	No. of clubs provided with equipment and/ or attire
Short Definition	Number of hubs supported with equipment and or attire according to norms and standard-, i.e Equipment and attire can include full kits, balls, apparatus, etc. Quantities must be sufficient to support the club through practice and matches
Purpose/Importance	The leagues serve as a platform for sustained participation, talent identification and development. CD clubs are established in disadvantaged communities and capacitated and developed to affiliate to the official LFA leagues
Source/Collection of data	Close out report with POE
Method of calculation	Simple count. Each club is counted once.
Indicator Responsibility	Districts / Head Office
Data Limitations	Clubs may receive equipment that does not meet the norms and standards
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	Club Development
Indicator Title	No. of clubs supported to participate in local leagues
Short Definition	A measure of the number of clubs within the programme which are supported to partake in local leagues. Support can be in the form of equipment/attire or affiliation fees
Purpose/Importance	Clubs from the programme are supported to progress and grow so that they can join official leagues and so exit the programme to make way for the establishment of new clubs
Source/Collection of data	Close out Reports
Method of calculation	Count each club supported once
Indicator Responsibility	Districts / Head Office
Data Limitations	Members of exiting clubs can return to other clubs in the programme and jeopardise the promoted club
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Yes
Desired Performance	Higher but within the budget constraints

Sub-Programme	Club Development
Indicator Title	No. of local leagues supported to foster club development (Federations).
Short Definition	Local leagues which are organised by federations or associations in communities supported, where club development program is established. Support can take the form of equipment and attire, transport or capacity building of officials
Purpose/Importance	Local leagues serve as a platform for sustained participation, talent identification and development.
Source/Collection of data	Close out report detailing and validating support given to LFA. Evidence such as support given, League fixtures and results to be produced
Method of calculation	Simple count. Each league supported is counted once. The tournament or league must be linked to the implementation of the club development programme to be valid.
Indicator Responsibility	Districts / Head Office
Data Limitations	Leagues may be recounted as they may receive more than one form of support
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	yes
Desired Performance	Higher but within the budget constraints

Sub-Programme	Club Development
Indicator Title	No. of sport Federations benefiting from the Club Development Pilot programme.
Short Definition	This is a National initiative that aims to look at the status of clubs in athletics, football and netball. In KZN Ethekwini has been identified as an urban district that will be involved with this pilot project. Benefit can be in the form of equipment, attire or capacity building
Purpose/Importance	Having graded the status of affiliated clubs, the clubs will be supported in order to bring clubs closer together in terms of grading
Source/Collection of data	Close out reports
Method of calculation	Count each federation once
Indicator Responsibility	Head Office
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	Changed
Desired Performance	Higher but within the budget constraints

Sub-Programme	Club Development
Indicator Title	No. of people trained as part of the club development programme
Short Definition	Training to be provided to members of sport clubs in the program and personnel supporting the program in coaching, technical officiating, administration, team management and other priority areas as identified by the clubs.
Purpose/Importance	Training (skills or capacity development) is essential in developing the clubs particular in terms of the areas identified above to ensure sustainability.
Source/Collection of data	Close out report with Attendance registers with clear information on code, level of training, venue and date of training.
Method of calculation	Simple count of each participant
Indicator Responsibility	Head Office
Data Limitations	Participants may not attend the full duration of the training course
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	Club Development
Indicator Title	No. of sport academies supported
Short Definition	Number of sport academies established and sustained to provide sport support services as per the Academies Framework. This indicator tracks the number of academies supported and not the support provided by the academies to the athletes and coaches.
Purpose/Importance	Sport academies support the LTDP.
Source/Collection of data	Documentary proof validating support provided to the Sport Academy. Service Level Agreement
Method of calculation	Each academy is only counted once.
Indicator Responsibility	Head Office
Data Limitations	None
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	Club Development
Indicator Title	No. of athletes supported by the Sport Academies
Short Definition	Number of talented athletes supported through a sports academy programme. Support includes the holistic support documented in the Academy Framework and includes medical and scientific support, coaching and mentoring
Purpose/Importance	To assess the number of athletes benefitting from the athlete support programme.
Source/Collection of data	Attendance register or player registration on an academy letterhead
Method of calculation	Count each beneficiary once
Indicator Responsibility	Head Office
Data Limitations	Selected athletes may drop out of the programme
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	Club Development
Indicator Title	No. of people trained to deliver the sport academy programme
Short Definition	Training to be provided to sports practitioners (including academy coaches, talent scouts, sports scientists etc.) to capacitate them to deliver the sports academy programmes.
Purpose/Importance	Training (skills and or capacity development) is essential in developing the sports academies particularly in terms of the areas identified above to ensure sustainability.
Source/Collection of data	List of trainees provided by the service provider upon completion of the training programme.
Method of calculation	Simple count based on the number of people who successfully completed the programme. Each person should only be counted once irrespective of the number of training programmes they completed.
Indicator Responsibility	Head Office
Data Limitations	Incomplete evidence from service provider
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sport and Recreation Infrastructure Planning and Development

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of sport & recreation facilities constructed
Short Definition	Number of completed basic facilities through transfer payment to Municipalities or Departmental built. (Basic facilities could include grassed field, athletics track, combi court, change rooms, fencing)
Purpose/Importance	To provide basic sporting and recreational facilities in the communities within province.
Source/Collection of data	Close out reports /M&E Final Report
Method of calculation	Count each facility once
Indicator Responsibility	Head Office
Data Limitations	Slow progress by Municipalities in selecting sites and procuring contractors
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of Sport and Recreation facilities Upgraded/rehabilitated
Short Definition	Number of completed Upgrade/rehabilitation of facilities. Upgrading or rehabilitation can take the form of repairs to buildings, fencing, regrassing, etc including supply and installation of fixed equipment to existing facilities
Purpose/Importance	To provide basic sporting and recreational facilities in the communities within province.
Source/Collection of data	Close out reports / completion certificates submitted after project completion
Method of calculation	Count each close out report once
Indicator Responsibility	Head Office
Data Limitations	Slow progress by contractors
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of kick-about sport fields constructed in rural/disadvantaged communities
Short Definition	Number of kick-about completed in communities. The kick-about is a levelled, ungrassed soccer field for recreational play
Purpose/Importance	To provide a facility in rural areas that does not require regular maintenance to encourage participation in activities and promote a healthy lifestyle
Source/Collection of data	Completion reports and or Final M&E reports
Method of calculation	Count each completed kick-about once
Indicator Responsibility	Head Office
Data Limitations	Slow progress by contractors
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Significantly changed
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of combination (multi-purpose) courts constructed in schools/ communities
Short Definition	Number of combination courts completed in schools/communities
Purpose/Importance	To provide multi code facility which cater for Volleyball, Netball, Basketball and Tennis to encourage participation in organised sporting activities
Source/Collection of data	Completion reports and or Final M&E reports
Method of calculation	Count each completed combination court once
Indicator Responsibility	Head Office
Data Limitations	Slow progress by contractors
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of sport development centers supported to develop talented players in the Under 13-19 age group (Hoy Park)
Short Definition	Support is in the form of transferred funds for the construction of a sport development centre. A sport development centre is an academy that can house education facilities, accommodation, gyms and sport facilities
Purpose/Importance	To provide support to the Kings Park Football academy being implemented by Ethekewini Metro. This is a multi year project and will be provided with funding annually over a three year period
Source/Collection of data	Progress report and Proof of transfer of funds
Method of calculation	Count annual support to the development centre
Indicator Responsibility	Head Office
Data Limitations	Non adherence to SLA by municipality
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	Significantly changed
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of Health & Fitness Parks installed and established (Outdoor Gyms)
Short Definition	Number of completed/ installed out-door gyms. Outdoor gyms include a selection (20+ pieces) of fixed exercise equipment normally found in a park or open public space.
Purpose/Importance	To provide recreational outdoor gym facilities in the communities to promote healthy lifestyle
Source/Collection of data	Hand-Over certificate /M&E Report
Method of calculation	Simple count of installed gym facilities
Head Office /District	Head Office
Data Limitations	Slow identification of sites by municipalities . Slow progress by contractors
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Changed
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of children's play gyms installed
Short Definition	Number of completed/ installed play gyms. Play gyms include a selection of fixed childrens play equipment normally found in a park or open public space.
Purpose/Importance	To encourage children to partake in outdoor physical activity, improve muscle tone and inculcate a healthy lifestyle
Source/Collection of data	Hand-Over certificate /M&E Report
Method of calculation	Simple count of installed gyms
Indicator Responsibility	Head Office
Data Limitations	Slow progress by contractors. Slow identification of sites by municipalities
Type of indicator	Output
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Yes
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of municipalities receiving facility maintenance equipment to ensure sustained use of sport facilities
Short Definition	Number of Municipalities supplied maintenance equipment. (maintenance equipment can be made up of mowers, garden tools, hose pipes, barrows, etc.)
Purpose/Importance	To assist Municipalities to maintain facilities in good utilisable condition
Source/Collection of data	Hand-Over Certificate
Method of calculation	Count each municipality once
Indicator Responsibility	Head Office
Data Limitations	No appointed caretakers to make use of equipment
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	Changed
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of caretakers employed through grants to local municipalities to maintain/ manage sport facilities
Short Definition	Number of jobs created for the maintenance of facilities in municipalities
Purpose/Importance	To provide sustainable employment and to ensure that facilities are kept secure and in a good condition for utilisation by the community.
Source/Collection of data	Copy of employment contract
Method of calculation	Count each employment contract once
Indicator Responsibility	Head Office
Data Limitations	Slow contracting process by municipalities. Low commitment to taking on permanent staff
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	Sport and Recreation Infrastructure Planning and Development
Indicator Title	No. of temporary jobs created as a result of sport and recreation facilities constructed
Short Definition	Number of temporary jobs created for the construction of facilities in municipalities
Purpose/Importance	To provide temporary employment during construction phase and to be able to provide skills development.
Source/Collection of data	Copy of employment registers
Method of calculation	Count each employment contract once
Indicator Responsibility	Head Office
Data Limitations	Temporary workers are employed by the contractors and not the department so there is little control over the number employed
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	Yes
Desired Performance	Higher but within the budget constraints

STRATEGIC PROJECTS

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of people benefiting from enrichment/exchange programmes (Coaches/ technical officials/ administrators & athletes)
Short Definition	To identify the number of sporting individuals supported on programmes to encourage growth and empowerment. These programmes are usually held outside the country
Purpose/Importance	To provide opportunities to disadvantaged individuals to attend capacity building programmes run by organisations and to expose them to a wider experience
Source/Collection of data	Report on Enrichment programme with names
Method of calculation	Count each individual once
Indicator Responsibility	Head office
Data Limitations	Support is given on an approved application basis. Only sufficiently motivated programmes are supported
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher but within the budget constraints

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of equity programmes supported & implemented at district level
Short Definition	No of festivals/workshops held to promote the role of women and people with disability in sport and recreation.
Purpose/Importance	To empower women and people with disability in all areas of sport and to promote equity
Source/Collection of data	Close out reports and POE
Method of calculation	Count each programme once
Indicator Responsibility	District and head office
Data Limitations	Poor attendance by interest groups
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of clubs/ organisations benefiting from community outreach programmes
Short Definition	Number of community structures supported to promote healthy lifestyles and the fight against social ills. Support can take the form of travel, accommodation, equipment or attire. Community clubs are clubs that are not affiliated to a federation
Purpose/Importance	To support community structures from disadvantaged areas to partake in physical activity to promote healthy lifestyles and the fight against social ills
Source/Collection of data	Close out reports, Hand over certificates
Method of calculation	Count each organisation once
Indicator Responsibility	District / Head office
Data Limitations	Support is given on the strength of an approved application. Community clubs are not part of a structure
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of sport development programmes/ tournaments supported/ implemented (Boxing/ Football/ other key strategic projects)
Short Definition	Support given to stakeholders for specific development programmes (e.g. Water safety, Boxing, Football etc.
Purpose/Importance	to promote the sport and encourage participation
Source/Collection of data	Close out reports with POE
Method of calculation	Count each activation once
Indicator Responsibility	District / Head Office
Data Limitations	Lack of initiative from stakeholders to organise development specific programmes
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Changed
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of children/people benefitting from Learn to Swim/ Water safety programmes
Short Definition	No. of people targeted to partake in water safety programmes to nurture appreciation of the dangers of water and to develop coping skills
Purpose/Importance	To capacitate people when engaging in activities around water to be water safe to mitigate against the high rate of drownings, particularly in rural areas
Source/Collection of data	Close out reports with registers
Method of calculation	Count each person once per programme
Indicator Responsibility	Head office and district
Data Limitations	Access to teaching facilities (swimming pools) in some districts
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of sport and recreation promotion campaigns and events implemented per year (support of International/ National days/ campaigns)
Short Definition	Identify the number of events held to promote national and International focus campaigns. These can include Women's Month, Youth Month, Freedom Day, etc
Purpose/Importance	To promote national and International focus campaigns through sporting programmes by getting people together and disseminating the information and building social cohesion by engendering tolerance of marginalised groups
Source/Collection of data	Close out reports and POE
Method of calculation	Count each National/ International Focus Campaign/ event once
Indicator Responsibility	District / Head Office
Data Limitations	Lack of cooperation with local stakeholders to support such events
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of people participating in sport and recreation promotion campaigns and events per year
Short Definition	No of people actively partaking in the event. Active participants exclude spectators.
Purpose/Importance	To encourage participation at programmes around national days and campaigns so as to disseminate information and promote tolerance and social cohesion
Source/Collection of data	Close out report with registers / team lists
Method of calculation	Count each person once at each programme
Indicator Responsibility	Head office and District
Data Limitations	Lack of cooperation with local stakeholders to support such events
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of major events hosted and/ or supported
Short Definition	Identify the number of major events hosted or supported. Support can be in the form of travel, accommodation, catering, Equipment, hire of facilities, prizes, etc. Major events can be Boxing tournaments, international fixtures, conferences, races, etc. The event need not be hosted by the depart
Purpose/Importance	To support the hosting of major events to encourage the show casing of talent and encourage provincial venues and sport promoters
Source/Collection of data	Close out report, Supporting documentation
Method of calculation	Count each major event once
Indicator Responsibility	Head office
Data Limitations	Budget limitations and the high cost of such support may limit the number of major events that can be supported
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of football enrichment programmes/events hosted / supported to promote football development (Premiers Cup or Football enrichment)
Short Definition	No. of football events hosted to encourage participation and talent enrichment
Purpose/Importance	To encourage participation of the public in football and motivation for young footballers. Expose young people to professional players in football through observation and contact and promote life opportunities through football
Source/Collection of data	Close out report
Method of calculation	Count each programme/event once
Indicator Responsibility	Head office
Data Limitations	Lack of agreement with professional clubs to participate
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of forums/institutes/programmes promoting equity implemented at Provincial level
Short Definition	No of symposiums on Women in Sport to promote gender equality
Purpose/Importance	To hold a symposium for the promotion of women in sport and recreation and expose women to opportunities in sport
Source/Collection of data	Close out reports and POE
Method of calculation	Count each event once
Indicator Responsibility	District and Head office
Data Limitations	Lack of support from key stakeholders
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher

Sub-Programme	STRATEGIC PROJECTS
Indicator Title	No. of KZN Sports Awards hosted to acknowledge the achievements of individuals and teams with the SA Sport and Recreation Sector
Short Definition	No. of Provincial Sport & Recreation Recognition Awards Functions hosted
Purpose/Importance	To acknowledge the performance and contribution of local personalities to sport and recreation in the province
Source/Collection of data	Close out report with supporting documentation
Method of calculation	Count each Provincial Sports awards once
Indicator Responsibility	Head Office
Data Limitations	Reducing budgets may affect the holding of the awards
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	Changed
Desired Performance	Higher

ORGANISED RECREATION

Sub-Programme	Recreation
Indicator Title	Number of recreation entities / agencies receiving financial support
Short Definition	Number of organizations receiving transfer payments from the Department to support agreed to projects and functions
Purpose/Importance	To provide capacity amongst entities to deliver services
Source/Collection of data	MOA and Proof of payment
Method of calculation	Count each entity once
Indicator Responsibility	Head office
Data Limitations	A number of entities may not meet the compliance requirements to qualify for a transfer payment
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	Recreation
Indicator Title	No. of sustainable active recreation programmes/ events organised and implemented at ward level
Short Definition	Number recreation festivals undertaken at ward level to support the promotion of healthy lifestyles in communities(IG Games, Golden Games, RHR, Work & Play, Holiday programmes, Head Office)
Purpose/Importance	To support the sustainability of programmes being implemented across the province to encourage activity and participation for the promotion of healthy lifestyles
Source/Collection of data	Close out reports and portfolio of evidence
Method of calculation	Count each festival once
Indicator Responsibility	Head Office / Districts
Data Limitations	Lack of support from stakeholders
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Changed
Desired Performance	Higher

Sub-Programme	Recreation
Indicator Title	No. of major programmes/ events organized and implemented at provincial level to promote local economies, social cohesion and healthy lifestyles (RHR (3), IG's, Golden Games, Work & Play, Active Seniors and /or Recre-Hab)
Short Definition	Number recreation festivals undertaken at provincial level (inter-district) to support the promotion of healthy lifestyles in communities(IG Games, Golden Games, RHR, Work & Play, Holiday programmes, Head Office)
Purpose/Importance	To encourage participation in physical activity to promote healthy lifestyles and to combat social ills
Source/Collection of data	close out reports, Attendance registers, supporting evidence,
Method of calculation	Direct head count with each person counted once
Indicator Responsibility	Head office and district
Data Limitations	Lack of support from stakeholders
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	Significantly changed
Desired Performance	Higher

Sub-Programme	Recreation
Indicator Title	No. of Academies supported to promote Rural Horse Riding and horse care development
Short Definition	Number of RHR academies established to support the training of riders, owners and grooms of RHR horses
Purpose/Importance	To capacitate emerging farmers, horse owners and grooms in horse care and management
Source/Collection of data	MOA
Method of calculation	Count each academy once
Indicator Responsibility	Head office
Data Limitations	Lack of corporate governance compliance to enable a transfer payment to be made
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher

Sub-Programme	Recreation
Indicator Title	No. of programmes / campaigns implemented at selected public beaches. (Summer Beach Festivals)
Short Definition	No of beach festivals implemented where people are involved in recreational activities at the sea and taught water safety
Purpose/Importance	To implemented the rollout of the water safety programmes
Source/Collection of data	Close out reports and supporting evidence
Method of calculation	Count each programme once
Indicator Responsibility	Head office
Data Limitations	Lack of support from municipalities in grant permission for the use of public beaches
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	Recreation
Indicator Title	No. of Rehabilitation/ Correctional Service Centres/ Sites supported (equipment, attire, training, festivals, programmes)
Short Definition	Number of correctional centers and street children shelters supported. Support can be in the form of equipment, attire, training, festivals or programmes
Purpose/Importance	To implement programmes at Correctional Centers and Children's Centers to support reintegration to society through sport and encourage healthy lifestyles and social cohesion
Source/Collection of data	Close out reports provided, Hand over certificates
Method of calculation	Count each centre once
Indicator Responsibility	Districts / Head office
Data Limitations	Non conclusion of SLA with Correctional services prohibiting access to correctional sites
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	Recreation
Indicator Title	No. of people actively participating in sport and recreation events
Short Definition	Number of people / participants that benefit from the recreation events
Purpose/Importance	To determine the level of participation of the community in recreational events to support healthy lifestyles
Source/Collection of data	close out reports with attendance registers/team lists
Method of calculation	Head count per activity/code. Each athlete counted once per event
Indicator Responsibility	Head office
Data Limitations	Lack of support from community members
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	Recreation
Indicator Title	No. of people trained as recreation Leaders
Short Definition	Number of recreational leaders trained to deliver services at community level
Purpose/Importance	To empower and capacitate community members to organize and run activities at community activity centers the extent to which communities are being empowered to deliver a service
Source/Collection of data	close out reports, Attendance registers, supporting evidence,
Method of calculation	Direct head count with each person counted once
Indicator Responsibility	Head office and district
Data Limitations	Lack of support from community structures to identify people to be trained
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

COMMUNITY RECREATION (SIYADLALA)

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	<i>No. of hubs supported with equipment and/or attire (Hubs supported)</i>
Short Definition	Number of hubs/ activity centers provided with equipment and attire. Equipment and attire will be in the form of balls, nets, kits, training equipment, etc
Purpose/Importance	To track the number of hubs / clubs that are supported with equipment and attire to promote mass participation in sport and recreation programmes.
Source/Collection of data	Notes /handover certificates/letters of acknowledgement of receipt (of equipment and/or attire) from each of the hubs that are provided with equipment and or attire. Senior member of the hub acknowledges receipt.
Method of calculation	Simple Count
Indicator Responsibility	Head office and district
Data Limitations	Budget limitations and cost of equipment increases may limit the number of hubs supported
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	Number of youth attending youth camps
Short Definition	The number of youth attending the annual youth camp to promote leadership and social cohesion.
Purpose/Importance	To measure the attendance at the camp by the youth from all sectors of society of the province to promote leadership and social cohesion.
Source/Collection of data	Post event report , Attendance registers
Method of calculation	Simple counts
Indicator Responsibility	Head Office
Data Limitations	Lack of support from community structures in selecting participants
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	No. of sport and recreation events organised & implemented
Short Definition	Number of sustainable active recreation events organized and implemented. Events could include but not limited to: Indigenous Games, Golden Games, Big Walk, Recreation Day (will be on first Friday of October) , Hub tournaments, Cycling, Sport for All campaigns, Sport for Social Change and Development campaigns, Ministerial Outreach, Rural Sport Games, etc.
Purpose/Importance	It measures the opportunities available for community to actively participate in active recreation events and campaigns
Source/Collection of data	Post program reports as per template
Method of calculation	Simple count
Indicator Responsibility	Head office and district
Data Limitations	Lack of support from stakeholders
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	No. of provincial programmes implemented (Provincial Indigenous Games to promote Social Cohesion)
Short Definition	Number of major events that are implemented, particular to each province, that are in line with the main purpose of the grant.
Purpose/Importance	This indicator will afford the province the opportunity to facilitate competition in indigenous games between participants from all districts to promote social cohesion and healthy lifestyles
Source/Collection of data	1. Program close out report(s) 2. Attendance registers
Method of calculation	Simple count
Indicator Responsibility	Head Office
Data Limitations	Lack of support from district structures
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	No. of people actively participating in sport and recreation events
Short Definition	The number of people that participated in Sport and Recreation events, tournaments Provincial programs and leagues that are implemented to promote healthy lifestyles and social cohesion NB: The number of people excludes spectators
Purpose/Importance	To ascertain the active participation in organized sport and recreation events.
Source/Collection of data	Participants' attendance registers /team lists reflecting name of event, venue and the date.
Method of calculation	Simple count
Indicator Responsibility	Head Office
Data Limitations	Lack of support from community members
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	No. of Sport and Recreation projects implemented by the Sport Councils/Confederations
Short Definition	Number of sport and recreation projects-in line with the purpose of the grant implemented by the Sport Councils/Confederation according to their (Sport Confederations) roles and responsibilities.
Purpose/Importance	Sport Councils/Confederations are a strategic partner in the province in the development , delivery and monitoring of sport and recreation at local, district and provincial levels
Source/Collection of data	* Close out reports
Method of calculation	Simple count of projects
Indicator Responsibility	Head Office
Data Limitations	Support is given on an approved application basis. Applications must be forthcoming and relevant
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	No. of contract jobs created through the EPWP Social Sector Grant
Short Definition	No of contract jobs created to support job creation in rural and disadvantaged areas utilizing the EPWP grant
Purpose/Importance	To provide employment for unemployed youth and provide leadership support to hubs and clubs
Source/Collection of data	Payroll / Employment Contracts
Method of calculation	Simple count of contracted employees
Indicator Responsibility	Head Office
Data Limitations	Non-payment of the EPWP grant, limiting the number of people contracted
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	No. of people trained as part of community recreation
Short Definition	Number of people trained as part of community sport. People are trained in various skills that enable them to implement active recreation programs. The training is need based. They vary from officiating in GG, IG, as well as in various codes in which hubs are actively participating, life skills, event management, coordination of active recreation activities, etc.
Purpose/Importance	Sport and recreation is mostly coordinated by volunteers. The need to build capacity of community members contributes to sustained active participation in active recreation by community members.
Source/Collection of data	Reports from the facilitator/service provider(must have type of training provided, date and venue, etc) Attendance registers(with dates, venue and type of training provided/attended)
Method of calculation	Simple count
Indicator Responsibility	Head Office
Data Limitations	Lack of participants submitted from local structures
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher

Sub-Programme	Community Recreation (Siyadlala)
Indicator Title	No. of Centers supported to promote Early Childhood Development (Learn & Play – events/equipment/attire/capacity building)
Short Definition	Refers to public ECD Centers receiving support from the Department in the form of training or equipment
Purpose/Importance	To implement programmes targeting pre school children and their educators to encourage relevant, responsible physical activity from a young age and/or supply equipment
Source/Collection of data	close out reports, Hand over certificates and supporting evidence
Method of calculation	Count each ECD Centre once
Indicator Responsibility	Districts
Data Limitations	Lack of support from other stakeholders (DSD) in putting forward ECD's to be supported
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

SCHOOL SPORT

Sub-Programme	School Sport
Indicator Title	No. of schools provided with equipment and/or attire
Short Definition	Number of schools provided with sets of equipment and /or attire in ensuring the delivery of school sport programmes. Emphasis must be on previously disadvantaged schools.
Purpose/Importance	To show the number of schools assisted in the delivery of school sport programmes through the provision of equipment and / or attire.
Source/Collection of data	Inventory forms and/ or goods delivery note of equipment in terms of what was delivered, received and signed by a of the receiving school.
Method of calculation	Simple count of the number of schools provided with equipment and/ or attire. Schools are only counted once the receiving note has been signed by the senior official of the school. Each school is only counted once.
Indicator Responsibility	Head Office and District
Data Limitations	Limitations of budget and increasing cost of equipment may limit the number of schools supported
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	School Sport
Indicator Title	No. of sport focus schools supported
Short Definition	These schools offer support to learners with sporting potential to optimally nurture their talent. The support provided to the sport focus schools is specifically to provide the selected athletes with scientific services, sports facilities, equipment and attire, capacity development programmes and competitions.
Purpose/Importance	To reflect the actual number of sport focus schools supported by the Mass Participation and Sport Development Grant.
Source/Collection of data	A copy of the signed contract entered into between the Province and the sport focus school. Inventory forms and/or goods delivery note of equipment in terms of what was delivered & received. Technical support report received from the Sport Focus School.
Method of calculation	Simple count of the number of signed contracts.
Indicator Responsibility	Head Office and District
Data Limitations	Lack of schools accredited in terms of “willing and able”
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher

Sub-Programme	School Sport
Indicator Title	No. of district school sport structures supported
Short Definition	Number of district school sport code specific structures supported in ensuring the delivery of school sport programmes within the school. Support includes the formation of structures, guidelines for operations, meetings and elections and logistics for leagues and elimination competitions.
Purpose/Importance	To show the actual number of district school sport structures supported
Source/Collection of data	Close out report in terms of G&S Transfer Agreement in terms of a transfer payment
Method of calculation	Simple count Each structure is only counted once, irrespective of how often it is supported.
Indicator Responsibility	Head Office and District
Data Limitations	Support is given on an approved application basis
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	School Sport
Indicator Title	No. of provincial school sport structures supported.
Short Definition	Number of provincial school sport code specific structures supported in ensuring the delivery of school sport programmes within the school. Support includes the formation of structures, guidelines for operations, meetings and elections and logistics for leagues and elimination competitions.
Purpose/Importance	To show the actual number of school sport structures supported
Source/Collection of data	Close out report in terms of G&S Transfer Agreement in terms of a transfer payment
Method of calculation	Simple count Each structure is only counted once, irrespective of how often it is supported.
Indicator Responsibility	Head Office and District
Data Limitations	Support is given on an approved application basis
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	School Sport
Indicator Title	No. of learners participating in the school sport tournaments at a district level
Short Definition	Number of learners (boys, girls, able-bodied and learners with disabilities) participating in school sport tournaments at a district level. Only learners benefiting from the Mass Participation and Sport Development Grant are counted.
Purpose/Importance	To show the actual number of learners benefiting from the Mass Participation and Sport Development Grant at a district level through their participation in inter-school sport tournaments.
Source/Collection of data	District team lists to be signed off and dated by the team manager, coordinator or even the participants themselves, if possible.
Method of calculation	Simple count. Only learners benefiting from the Mass Participation and Sport Development Grant are counted. Each learner should only be counted once.
Indicator Responsibility	Head Office and District
Data Limitations	Changes in the conditions of the conditional grant. Inclusion/removal of codes or age-groups
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	School Sport
Indicator Title	No. of learners participating in the school sport tournaments at a provincial level
Short Definition	Number of learners (boys, girls, able-bodied and learners with disabilities) participating in school sport tournaments at a provincial level.
Purpose/Importance	To show the actual number of learners benefiting from the Mass Participation and Sport Development Grant at a provincial level through their participation in school sport tournaments.
Source/Collection of data	Team lists of learners participating in provincial tournaments validated by school Principal. Selected teams must be on school sport structure letterhead and signed off by school sport structure representative.
Method of calculation	Simple count. Only learners benefiting from the Mass Participation and Sport Development Grant are counted. Each learner should only be counted once.
Indicator Responsibility	Head Office and District
Data Limitations	Changes in the conditions of the conditional grant. Inclusion/removal of codes or age-groups
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	School Sport
Indicator Title	No. of learners supported to participate in the national school sport competitions.
Short Definition	Number of learners (boys, girls, able-bodied and learners with disabilities) supported to participate in the national school sport competition. Support includes, but is not limited to transport, accommodation, meals, playing equipment and other goods and services
Purpose/Importance	To assess the contribution made to assist learners to participate in national school sport competitions.
Source/Collection of data	Team lists of athletes participating in national school sport competitions. Team lists that are submitted to SRSA / LOC as entries for the competition. The provincial team list must be signed off by the CD / HOD
Method of calculation	Simple count. Each athlete should only be counted once irrespective of the number of times or types of support received.
Indicator Responsibility	Head Office and District
Data Limitations	Changes in the conditions of the conditional grant. Inclusion/removal of codes or age-groups
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	School Sport
Indicator Title	No. of educators trained to deliver the school sport programmes
Short Definition	Number of educators receiving training as coaches, technical officials, administrators or team managers through accredited training programmes. Only educators benefiting from the Mass Participation and Sport Development Grant are counted.
Purpose/Importance	To capacitate educators with accredited training to actively deliver school sport programmes.
Source/Collection of data	List of trainees provided by the service provider upon completion of the training programme. Signed attendance register for all days. Manual
Method of calculation	Simple count based on the number of educators who successfully completed the programme. Each educator should only be counted once.
Indicator Responsibility	Head Office and District
Data Limitations	Educators not being released by DOE or schools to attend training. Lack of interest amongst educators
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	School Sport
Indicator Title	No. of volunteers trained to deliver the school sport programmes
Short Definition	Number of volunteers receiving training as coaches, technical officials, administrators or team managers through accredited training programmes delivered to broaden the participation base of learners in school sport.
Purpose/Importance	To capacitate volunteers with accredited training to actively deliver school sport programmes.
Source/Collection of data	List of trainees provided by the service provider upon completion of the training programme. Signed attendance register for all days. Manual
Method of calculation	Simple count based on the number of educators who successfully completed the programme. Each educator should only be counted once. Irrespective of the number of training programmes they completed.
Indicator Responsibility	Head Office and District
Data Limitations	Lack of interest by community members to volunteer
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Quarterly
New Indicator	No
Desired Performance	Higher

Sub-Programme	SCHOOL SPORT
Indicator Title	No. of school sport coordinators remunerated (Job Creation)
Short Definition	Number of school sport coordinators appointed from 15% of the 40% of financial resources allocated to school sport within the Mass Participation and Sport Development Grant. These school sport coordinators are functioning at a local level.
Purpose/Importance	To show the actual number of school sport coordinators employed by the allocation.
Source/Collection of data	Signed employment contracts PERSAL report
Method of calculation	Simple count. Each school sport coordinator should only be counted once.
Indicator Responsibility	District and Head office
Data Limitations	Budget limitations and stipend level agreements may affect the number of co-ordinator employed
Type of indicator	Outputs
Calculation Type	Cumulative
Reporting Cycle	Annually
New Indicator	No
Desired Performance	Higher