

## ANNEXURE C

### 2017 / 2018 TECHNICAL INDICATOR DESCRIPTIONS

#### SUB-SUB PROGRAMME: SPORT PROMOTION AND DEVELOPMENT

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>2.1 No. of policies on sport and recreation developed/reviewed &amp; implemented</b>
<b>Short Definition</b>	This refers to the reviewing and implementation of the KZN Sport and Recreation Policy. The policy will take into account the latest strategic directives
<b>Purpose/Importance</b>	To outline the provincial policy on how the department will implement their mandate on sport and recreation
<b>Source/Collection of data</b>	Copy of approved policy
<b>Method of calculation</b>	Count the latest approved policy once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annual
<b>New Indicator</b>	No
<b>Desired Performance</b>	Implemented policy

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>2.2 No. of Evaluation Studies Completed</b>
<b>Short Definition</b>	This refers to the number of evaluation (Implementation or Impact) studies of programmes funded by the conditional grant
<b>Purpose/Importance</b>	To determine whether the grant funding is being utilised for the intended purpose or achieving the desired outcome.
<b>Source/Collection of data</b>	Evaluation reports
<b>Method of calculation</b>	Simple count of completed evaluations
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	New
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>2.3 No. of Provincial Programmes implemented</b>
<b>Short Definition</b>	Number of provincial programmes that are implemented, particular to each province, in line with the main purpose of the grant.
<b>Purpose/Importance</b>	The needs of participating in sport and recreation vary from province to province. This indicator will afford the province the opportunity to facilitate participation in sport and recreation.
<b>Source/Collection of data</b>	Close out reports
<b>Method of calculation</b>	Simple count of provincial programmes
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Moved from Community recreation
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>2.4 Number of sport and recreation projects implemented by the provincial sports confederation</b>
<b>Short Definition</b>	Number of sport and recreation projects-in line with the purpose of the grant implemented by the Provincial Sport Confederation according to their (Sport Confederations) roles and responsibilities. Projects could include: <ul style="list-style-type: none"> <li>• Setting up provincial structures</li> <li>• Dispute resolutions</li> <li>• Support to local and district Sport Confederations</li> </ul>
<b>Purpose/Importance</b>	Provincial Sport Confederations are a strategic partner in the province in the development , delivery and monitoring of sport and recreation at local, district and provincial levels.
<b>Source/Collection of data</b>	Close out reports
<b>Method of calculation</b>	Simple count of recreation bodies/clubs supported
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Moved from Community Sport
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>2.5 No. of administration standards met</b>
<b>Short Definition</b>	Percentage of administration standards met. This refers to the timeous submission of a selected number of administrative reports in accordance with a set standard as a percentage of administration expectations.
<b>Purpose/Importance</b>	To improve the management, monitoring and evaluation of the programme. The timeous submission of reports enhances the meeting of regulatory deadlines as well as providing the opportunity for impactful engagements.
<b>Source/Collection of data</b>	<b><u>Mandatory evidence:</u></b> 1. Confirmation of official receipts issued by SRSA Grant Office for the following documentation: <ul style="list-style-type: none"> <li>• 1 Business Plan – draft one</li> <li>• 1 Business Plan – signed final</li> <li>• 12 Monthly Reports</li> <li>• 12 Portfolios of Evidence</li> <li>• 4 Quarterly Reports</li> <li>• 1 Annual Evaluation Report</li> <li>• 1 Project Implementation Agreement</li> </ul>
<b>Method of calculation</b>	Simple count of each standard
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	Subjectively of report evaluation possible
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative

<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Significantly changed
<b>Desired Performance</b>	Meet compliance requirements

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>2.6 No. of Activity Hub coordinators appointed on contract through EPWP Grant</b>
<b>Short Definition</b>	This refers to the number of workers employed on contract through the EPWP Social Grant to support activities at fitness hubs
<b>Purpose/Importance</b>	To determine the utilisation of the EPWP Grant
<b>Source/Collection of data</b>	PERSAL report.
<b>Method of calculation</b>	Simple count of EPWP contractors employed
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Number may vary from month to month dependent on attrition rate of contractors
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	Moved from Community Recreation
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>2.7 Number of staff appointed on a long term contract</b>
<b>Short Definition</b>	Number of staff appointed on a long term or permanent basis within the 6% allocation. This excludes the number of school sport coordinators appointed.
<b>Purpose/Importance</b>	To show the actual number of staff employed by the allocation to support the implementation of Mass Participation and Sport Development Grant.
<b>Source/Collection of data</b>	Employment contracts
<b>Method of calculation</b>	Simple count of employees paid by the MPP Grant
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Number may vary from month to month dependent on attrition rate of contractors
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

**SUB-SUB PROGRAMME: COMMUNITY SPORT PROMOTION AND DEVELOPMENT**

<b>Sub-Programme</b>	<b>COMMUNITY SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.1 No. of athletes from rural/ disadvantaged communities supported to major events (eg. Dusi, Ladies 10km, Midmar Mile, Youth Run)</b>
<b>Short Definition</b>	This indicator refers to the number of rural / disadvantaged athletes supported in order to be able to participate in the major events. Support takes the form of travel / accommodation/ meals
<b>Purpose/Importance</b>	To determine the number of previously disadvantaged athletes supported to participate in major events to promote transformation.
<b>Source/Collection of data</b>	Close out Reports / Registers
<b>Method of calculation</b>	Simple Count of participants supported
<b>Indicator Responsibility</b>	Head Office / District
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>COMMUNITY SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.2 No. of domestic/provincial competitions promoting talent identification supported (SALGA Games)</b>
<b>Short Definition</b>	This refers to the support of SALGA Games at a district and head office level. Support can be in the form of travel, accommodation, meals, equipment
<b>Purpose/Importance</b>	To determine support provided to athletes for the SALGA Games and to support the process of talent identification.
<b>Source/Collection of data</b>	Close out reports with supporting documents
<b>Method of calculation</b>	Simple count per District and province
<b>Indicator Responsibility</b>	Head office / Districts
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	All districts involved

	<b>COMMUNITY SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.3 No. of District and Provincial Youth run Programmes supported</b>
<b>Short Definition</b>	This refers to the youth runs staged at a district level and the Provincial Youth Run
<b>Purpose/Importance</b>	To ascertain the number of youth runs held to encourage participation of youth in physical activity and for talent identification
<b>Source/Collection of data</b>	Close out reports. Evidence of event
<b>Method of calculation</b>	Simple count per event District and Provincial Programme
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	Some districts may arrange youth runs per local municipality. Events run at a LM level will be counted as part of district programme
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	All districts to participate.

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.4 No. of federations supported to send representative teams to Provincial/ National tournaments</b>
<b>Short Definition</b>	This refers to the number of district and provincial teams supported to participate at the National Championships. Support can be accommodation, meals, transport or equipment
<b>Purpose/Importance</b>	To ascertain how many district / provincial federations were assisted to participate at National Championships to support the participation of federations who are unable to financially support such teams to support transformation
<b>Source/Collection of data</b>	Close out reports. Evidence of support given.
<b>Method of calculation</b>	Simple count of federations supported
<b>Indicator Responsibility</b>	Head office / Districts
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.5 No. of sport federations / organisations receiving financial support by Transfer Payment</b>
<b>Short Definition</b>	This refers to the sporting bodies that receive transfer payments from the department to support their programmes. Sporting bodies include Confederations, Federations, Academies, NGO's, Trusts and approved commercial organisations. Programmes can include development, talent identification, minor infrastructure, capacity building, high performance support, equipment and attire, hosting of major events
<b>Purpose/Importance</b>	To ascertain the number of entities supported by the department to assist federations to transform, run their programmes and support athletes and clubs
<b>Source/Collection of data</b>	Evidence of transfer made. Evidence to include MOA, proof of payment
<b>Method of calculation</b>	Simple count per sporting body
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.6 No. of High Performance Programmes Supported</b>
<b>Short Definition</b>	This refers to the number of elite athlete support programmes where athletes receive scientific and medical support
<b>Purpose/Importance</b>	To support selected athletes to perform at the elite level and so promote a winning province
<b>Source/Collection of data</b>	Registers and reports from High Performance Centre detailing support given
<b>Method of calculation</b>	Simple count per programme
<b>Head Office /District</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	yes
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.7 No of frameworks developed to guide the empowerment / capacity building programmes</b>
<b>Short Definition</b>	This refers to the development of a framework on capacity building for sports persons
<b>Purpose/Importance</b>	To plan skills progression for coaches, administrators and technical officials
<b>Source/Collection of data</b>	Approved framework
<b>Method of calculation</b>	Simple count
<b>Head Office /District</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	yes
<b>Desired Performance</b>	Approved and supported by Confederation

<b>Sub-Programme</b>	<b>COMMUNITY SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.8 No. of people trained</b>
<b>Short Definition</b>	This refers to federation officials/volunteers trained as technical officials, coaches, administrators, volunteers either through the federation funding or departmental projects
<b>Purpose/Importance</b>	To ascertain the number of officials/ volunteers trained to improve the level of competency of federation officials
<b>Source/Collection of data</b>	Training Registers
<b>Method of calculation</b>	Simple count per participant
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Incomplete registers supplied by federations
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Changed
<b>Desired Performance</b>	Higher but within the budget constraints



<b>Sub-Programme</b>	<b>SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.9 Total number of identified youth supported financially as part of talent optimization/ retention (External Bursaries/ Scholarships)</b>
<b>Short Definition</b>	To determine the number of talented (Provincial, national, international level) youth supported with bursaries to study in and compete for KZN for the purpose of talent retention.
<b>Purpose/Importance</b>	To encourage youth to remain in the province to study and compete and so dissuade them from leaving to other provinces.
<b>Source/Collection of data</b>	Bursary contract
<b>Method of calculation</b>	Count each bursary holder supported per year once
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>COMMUNITY SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.10 No. of District Disability Structures supported</b>
<b>Short Definition</b>	This refers to support given to district disability structures. Support can be in the form of Equipment, transport, accommodation, meals and other logistics
<b>Purpose/Importance</b>	To provide support to vulnerable groups to enable them to be part of mainstream sport and recreation.
<b>Source/Collection of data</b>	Close out report
<b>Method of calculation</b>	Count each structure once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Lack of bona fide structures in some districts
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Changed
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>COMMUNITY SPORT PROMOTION AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>3.11 No. of people actively participating in organized sport and active recreation events</b>
<b>Short Definition</b>	This refers to the number of youth who actively participated in the youth runs staged at a district programme level and the Provincial Youth Run, as well as athletes with disability actively partaking in organised events
<b>Purpose/Importance</b>	To ascertain the number of youth participating in physical activity and for talent identification in the district and provincial programmes
<b>Source/Collection of data</b>	Close out reports, participant registers
<b>Method of calculation</b>	Simple count of participants
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	Accuracy of registers at mass participation events
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Amended
<b>Desired Performance</b>	Higher participation is preferred

### SUB-SUB-SUB PROGRAMME: CLUB DEVELOPMENT

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.1 No. of clubs provided with equipment and/ or attire</b>
<b>Short Definition</b>	Number of clubs provided with sets of equipment and/or attire in ensuring the delivery of sport and recreation.
<b>Purpose/Importance</b>	To show the number of clubs assisted in the delivery of sport and recreation programmes through the provision of equipment and/or attire.
<b>Source/Collection of data</b>	1. Hand over certificate for equipment and/or attire in terms of what was delivered & received, signed by the delegated official from the recipient club.
<b>Method of calculation</b>	Simple count of the number of clubs provided with equipment and/or attire. Clubs are only counted once the receiving note has been signed by the delegated official from the recipient club.
<b>Indicator Responsibility</b>	Head office / Districts
<b>Data Limitations</b>	Clubs may receive equipment that does not meet the norms and standards
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.2 No. of local leagues supported</b>
<b>Short Definition</b>	Number of local leagues supported in ensuring the delivery of sport programmes and the sustainability of club development. Support includes guidelines for operations, logistics and competitions. Financial and non-financial support could be provided.
<b>Purpose/Importance</b>	Local leagues serve as a platform for sustained participation, talent identification and development.
<b>Source/Collection of data</b>	Close out report with proof of support provided (could include proof of payment)
<b>Method of calculation</b>	Simple count. Each league is only counted once, irrespective of how often it is supported. Only local leagues are counted
<b>Indicator Responsibility</b>	Districts / Head Office
<b>Data Limitations</b>	Leagues may be recounted as they may receive more than one form of support  Support packages may not be similar
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.3 No. of clubs in the Club Development Pilot project supported as per the service level agreement</b>
<b>Short Definition</b>	Support includes the formation of structures, guidelines for operations, meetings and elections and logistics for leagues and tournaments. Financial and non-financial support could be provided.
<b>Purpose/Importance</b>	To provide support to the clubs in the Pilot Project to assist them to become sustainable.
<b>Source/Collection of data</b>	<ol style="list-style-type: none"> <li>1. SLAs signed documenting the type of support available to the club.</li> <li>2. Evidence of deliverables of SLA.</li> </ol>
<b>Method of calculation</b>	<p>Count the number of clubs that have signed the SLAs and submitted evidence of support.</p> <p>Each club is only counted once irrespective and how many times support is provided during the year.</p> <p>Only clubs in the pilot project are eligible for support</p>
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	New
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.4 No. of clubs participating in the Rural Sport Development programme</b>
<b>Short Definition</b>	A simple count of the number of clubs participating in the rural sport development programme. The rural sport development programme supports and/or establishes sports leagues in rural communities.
<b>Purpose/Importance</b>	To support clubs in rural areas, the farming community and traditional councils.
<b>Source/Collection of data</b>	<ol style="list-style-type: none"> <li>1. Registration forms per club, per code</li> <li>2. Results of leagues and knock-out tournaments</li> </ol>
<b>Method of calculation</b>	Simple count. Each club is only counted once irrespective of how many times it participated in the rural sport development programme.
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	New
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.5 No. of people trained as part of the club development programme</b>
<b>Short Definition</b>	Training to be provided to members of sport clubs in the program and personnel supporting the program in coaching, technical officiating, administration, team management and other priority areas as identified by the clubs.
<b>Purpose/Importance</b>	Training (skills or capacity development) is essential in developing the clubs particular in terms of the areas identified above to ensure sustainability.
<b>Source/Collection of data</b>	Close out report with Attendance registers with clear information on code, level of training, venue and date of training.
<b>Method of calculation</b>	Simple count of each participant
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Participants may not attend the full duration of the training course
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.6 No. of clubs trained using the toolkit</b>
<b>Short Definition</b>	A count of the number of audited clubs where training, using the toolkit, has taken place.
<b>Purpose/Importance</b>	Following the audit identifying the needs of the audited clubs, training using the toolkit will be provided to uplift the club.
<b>Source/Collection of data</b>	<ol style="list-style-type: none"> <li>1. Verified list of clubs trained provided by the service provider upon completion of the training programme.</li> <li>2. Signed attendance register for all days of club delegates from the province.</li> <li>3. Proof of service providers' accreditation.</li> </ol>
<b>Method of calculation</b>	Simple count. Each club should only be counted once, irrespective of the number of training programmes completed. Only clubs successfully completing the training are counted. Only clubs trained using the toolkit will be counted.
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	New
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.7 No. of people actively participating in organised sport and active recreation events.</b>
<b>Short Definition</b>	The number of people that participate in organised sport and active recreation events that are implemented to promote healthy lifestyles. The number of people <u>excludes spectators</u> .  Events could include, but are not limited to: club tournaments, Sport for all projects, Sport for social change and development, , Mass mobilization, Club Development leagues, Rural Sport Development Programme events, etc.
<b>Purpose/Importance</b>	To ascertain the active participation levels in sport and active recreation events.
<b>Source/Collection of data</b>	Close out report with attendance registers signed by team, group organiser
<b>Method of calculation</b>	Each participant is only counted once
<b>Indicator Responsibility</b>	Head Office/Districts
<b>Data Limitations</b>	Duplication
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	New
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.8 No. of sport academies supported</b>
<b>Short Definition</b>	Number of sport academies established and sustained to provide sport support services as per the Academies Framework. This indicator tracks the number of academies supported and not the support provided by the academies to the athletes and coaches.
<b>Purpose/Importance</b>	Sport academies support the LTDP.
<b>Source/Collection of data</b>	Documentary proof validating support provided to the Sport Academy. Service Level Agreement
<b>Method of calculation</b>	Each academy is only counted once.
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.9 No. of athletes supported by the Sport Academies</b>
<b>Short Definition</b>	Number of talented athletes supported through a sports academy programme. Support includes the holistic support documented in the Academy Framework and includes medical and scientific support, coaching and mentoring
<b>Purpose/Importance</b>	To assess the number of athletes benefitting from the athlete support programme.
<b>Source/Collection of data</b>	Attendance register or player registration on an academy letterhead
<b>Method of calculation</b>	Count each beneficiary once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Selected athletes may drop out of the programme
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.10 No. of people trained to deliver the sport academy programme</b>
<b>Short Definition</b>	Training to be provided to sports practitioners (including academy coaches, talent scouts, sports scientists, medical scientists, life skill coaches, counselling human resources etc.) to capacitate them to deliver the sports academy programmes.
<b>Purpose/Importance</b>	Training (skills and or capacity development) is essential in developing the sports academies particularly in terms of the areas identified above to ensure sustainability.
<b>Source/Collection of data</b>	1. Verified list of trainees provided by the service provider (includes National Federations) upon completion of the training programme. 2. Signed attendance register for all days.
<b>Method of calculation</b>	Each person should only be counted once, irrespective of the number of training programmes they successfully completed.
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Duplication
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Club Development</b>
<b>Indicator Title</b>	<b>4.11 No. of sport focus schools supported</b>
<b>Short Definition</b>	The criteria to be approved as a sport focus school are as per the Sport Focus School Policy. Only approved Sport Focus Schools will be supported. Support is provided in line with the Sport Focus School policy.
<b>Purpose/Importance</b>	To reflect the actual number of sport focus schools supported by the Mass Participation and Sport Development Grant.
<b>Source/Collection of data</b>	<ol style="list-style-type: none"> <li>1. Signed MOU</li> <li>2. Confirmation letter from school confirming status as Sport Focus School.</li> <li>3. Proof of support provided</li> </ol>
<b>Method of calculation</b>	<p>Simple count of the number of signed contracts.</p> <p>Each school is only counted once.</p>
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Support may be inconsistent through schools
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints



**SUB-SUB-PROGRAMME: SPORT & RECREATION INFRASTRUCTURE PLANNING & DEVELOPMENT (FACILITIES)**

<b>Sub-Programme</b>	<b>SPORT AND RECREATION INFRASTRUCTURE PLANNING AND DEVELOPMENT</b>
<b>Indicator Title</b>	<b>5.1 No. of sport &amp; recreation facilities constructed/ upgraded/rehabilitated</b>
<b>Short Definition</b>	Number of completed, Upgraded/rehabilitated facilities. Upgrading or rehabilitation can take the form of repairs to buildings, fencing, regrassing, etc including supply and installation of fixed equipment to existing facilities
<b>Purpose/Importance</b>	To provide basic sporting and recreational facilities in the communities within province.
<b>Source/Collection of data</b>	Close out reports / completion certificates submitted after project completion
<b>Method of calculation</b>	Count each facility report once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Slow progress by contractors
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.2 No. of kick-about sport fields constructed in rural/disadvantaged communities</b>
<b>Short Definition</b>	Number of kick-abouts completed in communities. The kick-about is a levelled, ungrassed soccer field for recreational play
<b>Purpose/Importance</b>	To provide a facility in rural areas that does not require regular maintenance to encourage participation in activities and promote a healthy lifestyle
<b>Source/Collection of data</b>	Completion reports and or Final M&E reports
<b>Method of calculation</b>	Count each completed kick-about once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Slow progress by contractors
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.3 No. of combination (multi-purpose) courts constructed in schools/ communities</b>
<b>Short Definition</b>	Number of combination courts completed in schools/communities
<b>Purpose/Importance</b>	To provide multi code facility which cater for Volleyball, Netball, Basketball and Tennis to encourage participation in organised sporting activities
<b>Source/Collection of data</b>	Completion reports
<b>Method of calculation</b>	Count each completed combination court once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Slow progress by contractors
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.4 No. of municipalities receiving facility maintenance equipment to ensure sustained use of sport facilities</b>
<b>Short Definition</b>	Number of Municipalities supplied maintenance equipment. (maintenance equipment can be made up of mowers, garden tools, hose pipes, barrows, etc.)
<b>Purpose/Importance</b>	To assist Municipalities to maintain facilities in good utilisable condition
<b>Source/Collection of data</b>	Hand-Over Certificate
<b>Method of calculation</b>	Count each municipality once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	No appointed caretakers to make use of equipment
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Changed
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.5 No. of Health &amp; Fitness Parks installed and established (<i>Outdoor Gyms</i>)</b>
<b>Short Definition</b>	Number of completed/ installed out-door gyms. Outdoor gyms include a selection (20+ pieces) of fixed exercise equipment normally found in a park or open public space.
<b>Purpose/Importance</b>	To provide recreational outdoor gym facilities in the communities to promote healthy lifestyle
<b>Source/Collection of data</b>	Hand-Over certificate / Completion Certificate
<b>Method of calculation</b>	Simple count of installed gym facilities
<b>Head Office /District</b>	Head Office
<b>Data Limitations</b>	Slow identification of sites by municipalities . Slow progress by contractors
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Changed
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.6 No. of children's play gyms installed</b>
<b>Short Definition</b>	Number of completed/ installed play gyms. Play gyms include a selection of fixed childrens play equipment normally found in a park or open public space.
<b>Purpose/Importance</b>	To encourage children to partake in outdoor physical activity, improve muscle tone and inculcate a healthy lifestyle
<b>Source/Collection of data</b>	Hand-Over certificate /M&E Report
<b>Method of calculation</b>	Simple count of installed gyms
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Slow progress by contractors. Slow identification of sites by municipalities
<b>Type of indicator</b>	Output
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.7 No. of Local Hub Centres Developed</b>
<b>Short Definition</b>	Number of activity hubs enhanced in local communities with the installation of basic infrastructure (Container office and store room)
<b>Purpose/Importance</b>	To systematically upgrade infrastructure at activity hubs until reaching the status of Hub Fitness Centre
<b>Source/Collection of data</b>	Completion report
<b>Method of calculation</b>	Simple count of upgraded activity hubs
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Slow progress by contractors. Slow identification of sites by municipalities
<b>Type of indicator</b>	Output
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Yes
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.8 No. of District Hub Fitness Centres established</b>
<b>Short Definition</b>	Number of hubs that have been upgraded with basic infrastructure and equipment to be classified as an academy
<b>Purpose/Importance</b>	To provide an academy in each district with basic sporting and recreational infrastructure and apparatus in the communities within province.
<b>Source/Collection of data</b>	Close out reports / completion certificates submitted after project completion
<b>Method of calculation</b>	Count each close out report once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Slow progress by contractors
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.9 No. of caretakers employed through grants to local municipalities to maintain/ manage sport facilities</b>
<b>Short Definition</b>	Number of jobs created for the maintenance of facilities in municipalities
<b>Purpose/Importance</b>	To provide sustainable employment and to ensure that facilities are kept secure and in a good condition for utilisation by the community.
<b>Source/Collection of data</b>	Copy of employment contract
<b>Method of calculation</b>	Count each employment contract once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Slow contracting process by municipalities. Low commitment to taking on permanent staff
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>Sport and Recreation Infrastructure Planning and Development</b>
<b>Indicator Title</b>	<b>5.10 No. of temporary jobs created as a result of sport and recreation facilities constructed</b>
<b>Short Definition</b>	Number of temporary jobs created for the construction of facilities in municipalities
<b>Purpose/Importance</b>	To provide temporary employment during construction phase and to be able to provide skills development.
<b>Source/Collection of data</b>	Copy of employment registers
<b>Method of calculation</b>	Count each employment contract once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Temporary workers are employed by the contractors and not the department so there is little control over the number employed
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

**SUB-SUB PROGRAMME: STRATEGIC PROJECTS**

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.1 No. of chess programmes prioritised and supported</b>
<b>Short Definition</b>	Number of district chess tournaments held to select teams to the annual provincial/ inter-district tournament
<b>Purpose/Importance</b>	To encourage the formation of chess clubs at local level to promote the game of chess
<b>Source/Collection of data</b>	Close out reports and POE
<b>Method of calculation</b>	Count each programme once
<b>Indicator Responsibility</b>	District and head office
<b>Data Limitations</b>	Poor attendance and participation by interest groups
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Yes
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.2 No. of clubs/ organisations benefiting from community outreach programmes</b>
<b>Short Definition</b>	Number of community structures supported to promote healthy lifestyles and the fight against social ills. Support can take the form of travel, accommodation, equipment or attire. Community clubs are clubs that are not affiliated to a federation
<b>Purpose/Importance</b>	To support community structures from disadvantaged areas to partake in physical activity to promote healthy lifestyles and the fight against social ills
<b>Source/Collection of data</b>	Close out reports, Hand over certificates
<b>Method of calculation</b>	Count each organisation once
<b>Indicator Responsibility</b>	District / Head office
<b>Data Limitations</b>	Support is given on the strength of an approved application. Community clubs are not part of a structure
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.3 No. of sport development programmes/tournaments supported/implemented (Boxing/Football/Other Key Strategic Projects)</b>
<b>Short Definition</b>	No of prioritised development codes major tournaments supported. Support can be in the form of tournament logistics
<b>Purpose/Importance</b>	To encourage participation in prioritised development codes by providing an incentive to compete
<b>Source/Collection of data</b>	Close out reports
<b>Method of calculation</b>	Count each programme/tournament once
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	Coordination with stakeholders
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.4 No. of children/people benefitting from Learn to Swim/Water Safety Programmes</b>
<b>Short Definition</b>	The number of children in rural areas who are exposed to water safety and water survival practices
<b>Purpose/Importance</b>	To combat the high incidences of drowning and near drownings in KZN by providing basic water safety lessons
<b>Source/Collection of data</b>	Close out report with registers of attendees
<b>Method of calculation</b>	Count each individual once
<b>Indicator Responsibility</b>	Head office / District
<b>Data Limitations</b>	Incomplete registers due to nature of the event
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher but within the budget constraints

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.5 No. of “#IChoose2BActive” campaigns implemented at district level</b>
<b>Short Definition</b>	No. of district programmes implemented to support Active Fridays
<b>Purpose/Importance</b>	To encourage regular physical activity amongst all citizens in mass participation programmes to encourage healthy lifestyles
<b>Source/Collection of data</b>	Close out report with supporting documentation
<b>Method of calculation</b>	Count each district programme/campaign once
<b>Indicator Responsibility</b>	Districts
<b>Data Limitations</b>	Lack of uptake in districts and LM’s
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Yes
<b>Desired Performance</b>	Each district has a programme

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.6 No. of people participating in sport and recreation promotion campaigns and events per year</b>
<b>Short Definition</b>	No of people actively partaking in the social cohesion events to mark national days or to support a healthy lifestyle campaign. Active participants exclude spectators.
<b>Purpose/Importance</b>	To encourage participation at programmes around national days and campaigns so as to disseminate information and promote tolerance and social cohesion
<b>Source/Collection of data</b>	Close out report with registers / team lists
<b>Method of calculation</b>	Count each person once at each programme
<b>Indicator Responsibility</b>	Head office and District
<b>Data Limitations</b>	Lack of cooperation with local stakeholders to support such events
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher



<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.7 No. of major events hosted and/ or supported</b>
<b>Short Definition</b>	Identify the number of major events hosted or supported. Support can be in the form of travel, accommodation, catering, Equipment, hire of facilities, prizes, etc. Major events can be Boxing tournaments, international fixtures, conferences, races, etc. The event need not be hosted by the department
<b>Purpose/Importance</b>	To support the hosting of major events to encourage the show casing of talent and encourage provincial venues and sport promoters as well as social cohesion among spectators
<b>Source/Collection of data</b>	Close out report, Supporting documentation
<b>Method of calculation</b>	Count each major event once
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	Budget limitations and the high cost of such support may limit the number of major events that can be supported
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.8 No. of major football tournaments hosted</b>
<b>Short Definition</b>	No. of football events hosted to encourage participation and talent enrichment. Tournaments usually held as a season opener and warm up for the new league season
<b>Purpose/Importance</b>	To encourage participation of the public in football and motivation for young footballers. Expose young people to professional players in football through observation and contact and promote life opportunities through football
<b>Source/Collection of data</b>	Close out report
<b>Method of calculation</b>	Count each programme/event once
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	Lack of agreement with professional clubs to participate
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.9 No. of KZN Sport Awards hosted to recognize achievement</b>
<b>Short Definition</b>	No. of Provincial Sport & Recreation Recognition Awards Functions hosted
<b>Purpose/Importance</b>	To acknowledge the performance and contribution of local personalities to sport and recreation in the province
<b>Source/Collection of data</b>	Close out report with supporting documentation
<b>Method of calculation</b>	Count each Provincial Sports awards once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Reducing budgets may affect the holding of the awards
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	No
<b>Desired Performance</b>	One

<b>Sub-Programme</b>	<b>STRATEGIC PROJECTS</b>
<b>Indicator Title</b>	<b>6.10 No. of programmes promoting equity implemented (Women/Disability)</b>
<b>Short Definition</b>	No of symposiums on Women in Sport to promote gender equality
<b>Purpose/Importance</b>	To hold a symposium for the promotion of women in sport and recreation and expose women to opportunities in sport
<b>Source/Collection of data</b>	Close out reports and POE
<b>Method of calculation</b>	Count each event once
<b>Indicator Responsibility</b>	District and Head office
<b>Data Limitations</b>	Lack of support from key stakeholders
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

**SUB-SUB PROGRAMME: ORGANIZED/ SPECIALIZED RECREATION**

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.1 Number of recreation entities / agencies receiving financial support</b>
<b>Short Definition</b>	Number of organizations receiving transfer payments from the Department to support agreed to projects and functions
<b>Purpose/Importance</b>	To provide capacity amongst entities to deliver services
<b>Source/Collection of data</b>	MOA and Proof of payment
<b>Method of calculation</b>	Count each agency once
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	A number of entities may not meet the compliance requirements to qualify for a transfer payment
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.2 No. of mass based Recreation Day campaigns implemented aimed at promoting an active lifestyle</b>
<b>Short Definition</b>	Number of District Recreation day mass participation events held to promote National Recreation Day and a resulting healthy lifestyle
<b>Purpose/Importance</b>	To implement mass based programmes to promote National Recreation day and encourage healthy lifestyles and social cohesion
<b>Source/Collection of data</b>	Close out reports supporting the existence of the event
<b>Method of calculation</b>	Count each event once
<b>Indicator Responsibility</b>	Districts / Head office
<b>Data Limitations</b>	None
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Yes
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.3 No. of people actively participating in recreational programmes and campaigns</b>
<b>Short Definition</b>	Number of people / participants that benefit from the recreation events in the pursuit of an active and healthy lifestyle
<b>Purpose/Importance</b>	To determine the level of participation of the community in recreational programmes to support healthy lifestyles
<b>Source/Collection of data</b>	close out reports with attendance registers/team lists
<b>Method of calculation</b>	Head count per activity/code. Each athlete counted once per event
<b>Indicator Responsibility</b>	Head office and Districts
<b>Data Limitations</b>	Lack of support from community members. Challenges of maintaining a comprehensive register at some recreational events
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.4 No. of people receiving training in Recreation programmes</b>
<b>Short Definition</b>	Number of recreational leaders trained in federation/accredited courses to deliver services at community level
<b>Purpose/Importance</b>	To empower and capacitate community members to organize and run activities at community activity centers and to empower community members.
<b>Source/Collection of data</b>	close out reports, Attendance registers, supporting evidence,
<b>Method of calculation</b>	Head count of people receiving training, with each person counted once
<b>Indicator Responsibility</b>	Head office and district
<b>Data Limitations</b>	Lack of support from community structures to identify people to be trained
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.5 No. of sustainable Golden Games recreation programmes supported at district level</b>
<b>Short Definition</b>	Number recreation programmes supported at ward, LM and district level to support the promotion of healthy lifestyles amongst the elderly. Support to be in the form of logistics
<b>Purpose/Importance</b>	To support the sustainability of programmes being implemented across the province to encourage activity and participation and games for the promotion of healthy lifestyles amongst the elderly
<b>Source/Collection of data</b>	Close out reports and portfolio of evidence
<b>Method of calculation</b>	Count each programme supported
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	Lack of support from stakeholders
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Changed
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.6 No. of sustainable Indigenous Games programmes supported at district level</b>
<b>Short Definition</b>	Number recreation programmes supported at ward, LM and district level to support the promotion of indigenous games to promote healthy lifestyles and social cohesion in communities
<b>Purpose/Importance</b>	To support the sustainability of programmes being implemented across the province to encourage activity and participation in indigenous games. IG's promote healthy lifestyles and encourage communities to interact around cultural games to promote social cohesion
<b>Source/Collection of data</b>	Close out reports and portfolio of evidence
<b>Method of calculation</b>	Count each programme supported
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	Lack of support from stakeholders
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Changed
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.7 No. of Rec-rehab recreation programmes supported at district level</b>
<b>Short Definition</b>	Number recreation programmes supported at ward, LM and district level to support the rehabilitation of adult and juvenile offenders as part of social cohesion
<b>Purpose/Importance</b>	To support the sustainability of programmes being implemented across the province to use sport as a vehicle to rehabilitate and socialise offenders.
<b>Source/Collection of data</b>	Close out reports and portfolio of evidence
<b>Method of calculation</b>	Count each programme supported
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	Lack of support from stakeholders
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Changed
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.8 No. of sustainable Rural Horse Riding programmes supported at district level</b>
<b>Short Definition</b>	Number recreation programmes supported at ward, LM and district level to support the promotion of traditional horse racing and horse manship
<b>Purpose/Importance</b>	To support the sustainability of programmes being implemented across the province to encourage participation in rural horse riding to revive traditional past times and social cohesion
<b>Source/Collection of data</b>	Close out reports and portfolio of evidence
<b>Method of calculation</b>	Count each programme supported
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	Lack of support from stakeholders
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	Changed
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	Recreation
<b>Indicator Title</b>	7.9 No. of water safety campaigns supported at district level
<b>Short Definition</b>	Number of advocacy campaigns in rural areas to educate children and adults on safety around dams and rivers
<b>Purpose/Importance</b>	To help reduce the number of drownings and near drownings in the province
<b>Source/Collection of data</b>	close out reports, supporting evidence,
<b>Method of calculation</b>	Count each campaign once
<b>Indicator Responsibility</b>	Head office / district
<b>Data Limitations</b>	Lack of support from stakeholders,
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	Recreation
<b>Indicator Title</b>	7.10 No. of recreational holiday campaigns implemented to support water safety
<b>Short Definition</b>	No of beach festivals implemented where people are involved in recreational activities at the sea and taught water safety
<b>Purpose/Importance</b>	To implemented the rollout of the holiday recreation programmes focused at beaches and providing water safety advocacy programmes
<b>Source/Collection of data</b>	Close out reports and supporting evidence
<b>Method of calculation</b>	Count each festival once
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	Lack of support from municipalities in granting permission for the use of public beaches
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Recreation</b>
<b>Indicator Title</b>	<b>7.11 No. of major events organized and implemented at provincial level</b>
<b>Short Definition</b>	Number recreation festivals undertaken at provincial level (inter-district) to support the promotion of healthy lifestyles and social cohesion (IG Games, Golden Games, RHR, Work & Play, Holiday programmes,)
<b>Purpose/Importance</b>	To encourage participation in physical activity to promote healthy lifestyles, social cohesion and to combat social ills
<b>Source/Collection of data</b>	close out reports, supporting evidence,
<b>Method of calculation</b>	Count each festival once
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	Lack of support from stakeholders, budget limitations to host major festivals
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher



**SUB-SUB PROGRAMME: COMMUNITY RECREATION (SIYADLALA)**

<b>Sub-Programme</b>	<b>Community Recreation (Siyadlala)</b>
<b>Indicator Title</b>	<b>8.1 No. of hubs supported with equipment and/or attire</b>
<b>Short Definition</b>	Number of hubs/ activity centers provided with equipment and attire. Equipment and attire will be in the form of balls, nets, kits, training equipment, etc
<b>Purpose/Importance</b>	To track the number of hubs that are supported with equipment and attire to promote mass participation in sport and recreation programmes.
<b>Source/Collection of data</b>	Notes /handover certificates/letters of acknowledgement of receipt (of equipment and/or attire) from each of the hubs that are provided with equipment and or attire. Senior member of the hub acknowledges receipt.
<b>Method of calculation</b>	Simple Count
<b>Indicator Responsibility</b>	Head office and district
<b>Data Limitations</b>	Budget limitations and cost of equipment increases may limit the number of hubs supported
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher
<b>Sub-Programme</b>	<b>Community Recreation (Siyadlala)</b>

<b>Indicator Title</b>	<b>8.2 No. of active recreation events organised &amp; implemented</b>
<b>Short Definition</b>	Number of Sport and Recreation events organised and implemented.  Events could include but not limited to: Indigenous Games, Big Walks Hiking drives, Fun runs – 2km, 5km, 10km, Aerobics marathons , Recreation Day(will be on first Friday of October) , Hub tournaments, Sport Days, Wellness days, Youth Camps
<b>Purpose/Importance</b>	It measures the opportunities available for the community to actively participate in sport and recreation events and campaigns
<b>Source/Collection of data</b>	1. Standard signed report substantiating proof of event having taken place. Where applicable proof of actual support should also be included.
<b>Method of calculation</b>	Simple counts
<b>Indicator Responsibility</b>	Head Office / Districts
<b>Data Limitations</b>	Lack of support from community structures in selecting participants
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Community Recreation (Siyadlala)</b>
<b>Indicator Title</b>	<b>8.3 No. of Centres supported to promote Early Childhood Development</b>
<b>Short Definition</b>	Refers to public ECD Centers receiving support from the Department in the form of training or equipment
<b>Purpose/Importance</b>	To implement programmes targeting pre school children and their educators to encourage relevant, responsible physical activity from a young age and/or supply equipment
<b>Source/Collection of data</b>	close out reports, Hand over certificates and supporting evidence
<b>Method of calculation</b>	Count each ECD Centre once
<b>Indicator Responsibility</b>	Districts
<b>Data Limitations</b>	Lack of support from other stakeholders (DSD) in putting forward ECD's to be supported
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Community Recreation (Siyadlala)</b>
<b>Indicator Title</b>	<b>8.4 No. of people actively participating in sport and recreation events</b>
<b>Short Definition</b>	The number of people that participate in organised sport and active recreation events that are implemented to promote healthy lifestyles. The number of people <u>excludes spectators</u> .  Events could include, but are not limited to: Indigenous Games; Big Walk, Recreation Day, hub tournaments, , Fun runs, , Sport and Recreation outreach, Mass mobilization,
<b>Purpose/Importance</b>	To ascertain the active participation levels in sport and active recreation events.
<b>Source/Collection of data</b>	Close out report with attendance registers / team lists <ul style="list-style-type: none"> <li>•</li> </ul>
<b>Method of calculation</b>	Each participant is only counted once
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Lack of support from community members
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Community Recreation (Siyadlala)</b>
<b>Indicator Title</b>	<b>8.5 Number of people in the hubs trained to deliver Siyadlala in the Mass Participation Programme</b>
<b>Short Definition</b>	Number of people trained as part of community sport. People are trained in various skills that enable them to implement Sport and Recreation programs. The training is need-based. Training can include officiating, coaching, event management, starting a club coordination of active recreation activities etc. in IGs, GGs and other codes in which hubs are actively participating; life skills, etc.
<b>Purpose/Importance</b>	Sport and recreation is mostly coordinated by volunteers. The need to build capacity of community members contributes to sustained active participation in active recreation by community members.
<b>Source/Collection of data</b>	1. Verified list of trainees provided by the service provider (includes National Federations) upon completion of the training programme. 2. Signed attendance register for all days.
<b>Method of calculation</b>	Simple count
<b>Indicator Responsibility</b>	Head Office / District
<b>Data Limitations</b>	Lack of support from community members
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Community Recreation (Siyadlala)</b>
<b>Indicator Title</b>	<b>8.6 No. of youth participating in the National Youth Camp</b>
<b>Short Definition</b>	The number of youth participating at the annual National Youth Camps at provincial levels. Cumulatively this event is branded as the National Youth Camp
<b>Purpose/Importance</b>	To measure the participation of the youth at the camps organised by each province
<b>Source/Collection of data</b>	Close out report. Verified attendance registers
<b>Method of calculation</b>	Simple count
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Lack of support from community structures in selecting participants
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>Community Recreation (Siyadlala)</b>
<b>Indicator Title</b>	<b>8.7 Number of Indigenous Games clubs participating in the Indigenous Games Tournament</b>
<b>Short Definition</b>	A simple count of the number of recognised Indigenous Games clubs that participate in the Indigenous Games Tournaments
<b>Purpose/Importance</b>	To ascertain the level of Indigenous Game club participation in the Indigenous Games Tournaments
<b>Source/Collection of data</b>	1. Close out Report
<b>Method of calculation</b>	Each club is only counted once irrespective of how many tournaments they participated in during the year
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Lack of support from district structures
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

## SUB-PROGRAMME: SCHOOL SPORT

<b>Sub-Programme</b>	<b>School Sport</b>
<b>Indicator Title</b>	<b>9.1 No. of schools provided with equipment and/or attire</b>
<b>Short Definition</b>	Number of schools provided with sets of equipment and /or attire in ensuring the delivery of school sport programmes. Emphasis must be on previously disadvantaged schools.
<b>Purpose/Importance</b>	To show the number of schools assisted in the delivery of school sport programmes through the provision of equipment and / or attire.
<b>Source/Collection of data</b>	Inventory forms and/ or goods delivery note of equipment in terms of what was delivered, received and signed by a of the receiving school.
<b>Method of calculation</b>	Simple count of the number of schools provided with equipment and/ or attire. Schools are only counted once the receiving note has been signed by the senior official of the school. Each school is only counted once.
<b>Indicator Responsibility</b>	Head Office and District
<b>Data Limitations</b>	Limitations of budget and increasing cost of equipment may limit the number of schools supported
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No

<b>Sub-Programme</b>	<b>School Sport</b>
<b>Indicator Title</b>	<b>9.2 No. of school sport structures supported.</b>
<b>Short Definition</b>	Number of district and/or provincial school sport code specific structures supported in ensuring the delivery of school sport programmes within the school. Support includes the formation of structures, guidelines for operations, meetings and elections and logistics for leagues and competitions. Financial and non-financial support could be provided.
<b>Purpose/Importance</b>	To show the actual number of school sport structures supported. Structure are required to administer and organise code activities
<b>Source/Collection of data</b>	1. Proof of support provided (could include proof of payment)
<b>Method of calculation</b>	Each structure is only counted once, irrespective of how often it is supported.
<b>Indicator Responsibility</b>	Head Office and District
<b>Data Limitations</b>	Support is given on an approved application basis
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>School Sport</b>
<b>Indicator Title</b>	<b>9.3 No. of learners participating in the school sport tournaments at a district level</b>
<b>Short Definition</b>	Number of learners (boys, girls, able-bodied and learners with disabilities) participating in school sport tournaments at a district level. Only learners benefiting from the Mass Participation and Sport Development Grant are counted.
<b>Purpose/Importance</b>	To show the actual number of learners benefiting from the Mass Participation and Sport Development Grant at a district level
<b>Source/Collection of data</b>	District team lists to be signed off and dated by the team manager, coordinator or even the participants themselves, if possible.
<b>Method of calculation</b>	Simple count. Only learners benefiting from the Mass Participation and Sport Development Grant are counted.
<b>Indicator Responsibility</b>	Head Office and District
<b>Data Limitations</b>	Changes in the conditions of the conditional grant. Inclusion/removal of codes or age-groups
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>School Sport</b>
<b>Indicator Title</b>	<b>9.4 No. of learners participating in the school sport tournaments at a provincial level</b>
<b>Short Definition</b>	Number of learners (boys, girls, able-bodied and learners with disabilities) participating in school sport tournaments at a provincial level
<b>Purpose/Importance</b>	To show the actual number of learners benefiting from the Mass Participation and Sport Development Grant at a provincial level through their participation in school sport tournaments.
<b>Source/Collection of data</b>	Team lists of learners participating in provincial tournaments validated by the school principal or the delegate representing the school sport structure.
<b>Method of calculation</b>	Each learner should only be counted once Only learners benefiting from the Mass Participation and Sport Development Grant are counted.
<b>Indicator Responsibility</b>	Head Office and District
<b>Data Limitations</b>	Changes in the conditions of the conditional grant. Inclusion/removal of codes or age-groups
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>School Sport</b>
<b>Indicator Title</b>	<b>9.5 No. of learners supported to participate in the National School Sport Championships</b>
<b>Short Definition</b>	Number of learners (boys, girls, able-bodied and learners with disabilities) supported to participate in the national school sport competition organised by SRSA.
<b>Purpose/Importance</b>	To assess the contribution made to assist learners to participate in national school sport competitions.
<b>Source/Collection of data</b>	1. Team lists of athletes participating in national school sport competitions that were supported through the resources of the Mass Participation and Sport Development Grant. The provincial team list must be signed off by the team manager or by the chef de mission
<b>Method of calculation</b>	Simple count. Athletes who received support, but who later may have withdrawn from the competition will also be counted.
<b>Indicator Responsibility</b>	Head Office
<b>Data Limitations</b>	Changes in the conditions of the conditional grant. Inclusion/removal of codes or age-groups
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>SCHOOL SPORT</b>
<b>Indicator Title</b>	<b>9.6 No. of school sport coordinators remunerated</b>
<b>Short Definition</b>	Number of school sport coordinators appointed from financial resources allocated to school sport within the Mass Participation and Sport Development Grant.  This allocation is outside of the 6% staff allocation.  These school sport coordinators are functioning at a district or local level.
<b>Purpose/Importance</b>	To show the actual number of school sport coordinators employed by the allocation.
<b>Source/Collection of data</b>	1. List of coordinators submitted by the provinces signed off by the provincial CD /HOD 2. Monthly PERSAL report
<b>Method of calculation</b>	Simple count.  Each school sport coordinator should only be counted once.
<b>Indicator Responsibility</b>	Head office
<b>Data Limitations</b>	Budget limitations and stipend level agreements may affect the number of co-ordinator employed
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Annually
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>School Sport</b>
<b>Indicator Title</b>	<b>9.7 No. of people trained to deliver the school sport</b>
<b>Short Definition</b>	Number of people (educators and volunteers) receiving training as coaches, talent scouts, technical officials, administrators, team managers or related fields through accredited training programmes. Generic training programmes must be SETA accredited. Seminars and workshops will also be accepted as a training intervention
<b>Purpose/Importance</b>	To capacitate people with accredited training to actively deliver school sport programmes.
<b>Source/Collection of data</b>	Close out reports. Signed attendance register for all days. Verified list of trainees provided by the service provider (includes National Federations) upon completion of the training programme.
<b>Method of calculation</b>	Each person should only be counted once, irrespective of the number of training programmes they successfully completed.
<b>Indicator Responsibility</b>	Head Office and District
<b>Data Limitations</b>	Educators not being released by DOE or schools to attend training. Lack of interest amongst educators
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher

<b>Sub-Programme</b>	<b>9.8 SCHOOL SPORT</b>
<b>Indicator Title</b>	<b>No. of learners with disability supported</b>
<b>Short Definition</b>	Number of disabled learners supported to take part in sport and recreation activities in school
<b>Purpose/Importance</b>	To show the support given to vulnerable groups
<b>Source/Collection of data</b>	Close out reports
<b>Method of calculation</b>	Simple count of each structure supported. Structures only counted once
<b>Indicator Responsibility</b>	District and Head office
<b>Data Limitations</b>	Budget limitations and stipend level agreements may affect the number of co-ordinator employed
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher



<b>Sub-Programme</b>	<b>SCHOOL SPORT</b>
<b>Indicator Title</b>	<b>9.9 No. of Disability School Code structures supported</b>
<b>Short Definition</b>	The number of school sport disability structures supported to promote, administer and organize disability sport. Support can be in the form of logistics and equipment and attire
<b>Purpose/Importance</b>	To show the support given to vulnerable groups
<b>Source/Collection of data</b>	Close out reports
<b>Method of calculation</b>	Simple count of each structure supported. Structures only counted once
<b>Indicator Responsibility</b>	District and Head office
<b>Data Limitations</b>	Structure support not standardised
<b>Type of indicator</b>	Outputs
<b>Calculation Type</b>	Cumulative
<b>Reporting Cycle</b>	Quarterly
<b>New Indicator</b>	No
<b>Desired Performance</b>	Higher